



LEGISLATIVE FISCAL OFFICE  
Streamlining Commission Analysis

Recommendation No. **RECOMMENDATION 236**  
Streamlining Draft

<b>Date:</b> January 26, 2010      10:17 AM	<b>Author:</b>
<b>Dept./Agy.:</b> Contracts - Nongovernmental Organizations	<b>Analyst:</b> Travis McIlwain
<b>Subject:</b>	

No NGO shall be eligible to contract with a department or agency to which the same or similar function is being provided by a department or agency, if an appropriation for that NGO has been vetoed by the governor, unless strictly for budgetary purposes, and has not been overridden by the Legislature. The prohibition shall exist for a period of one year after the governor’s veto message.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0


EXPENDITURE EXPLANATION

The fiscal impact of this recommendation is indeterminable and dependent upon the actual number of NGOs annually vetoed by the governor. In FY 10 the Governor vetoed approximately \$2.2 million SGF for approximately 30 various organizations that could be classified as NGOs. Examples of those organizations include: Senior Centers Program for the Gordon Plaza Senior Citizen Center, District 2 Community Enhancement Corporation, Doorways to Louisiana, New Orleans African Film & Arts Festival, LA Financial Literacy & Education Committee, Louis Satchmo Armstrong Festival, LA Art & Science Museum, LA Association of Nonprofit Organizations (LANO), LA Charter Boat Association, Saturday Academy, 21st Century Community Learning Center, Girls Scouts of Louisiana East, Hinton Causey VFW Post 7194, St. Bernard Economic Development Foundation, Algiers Development District, UNITY of Greater New Orleans, Boys & Girls Club of Southeast LA, New Orleans Police & Justice Foundation, Southeast LA Council Boy Scouts of America, Algiers Development District, Woodland Trails & Parks Inc., Greater New Orleans Sports Foundation, Northeast LA Children’s Museum, Friends of Fire Dept. Engines, Justice Foundation, Girls Scouts of Louisiana, Louisiana Associations of United Ways, Gathering of Sisters. These organizations were originally appropriated line-item funding in HB 881 of '09 (Act 122) in the following departments: Elderly Affairs, Lt. Governor, Economic Development, Culture, Recreation & Tourism, Wildlife & Fisheries, Education and State Aid to Local Governments. To the extent that this recommendation is actually implemented, the NGOs vetoed in FY 10 shall be prohibited from securing additional state contracts with a state department providing similar services for a one-year period.

According to the Office of Contractual Review (OCR), there are currently no state contracts in place for those specific vetoed NGOs for the exact amounts originally appropriated in the bill. However, according to OCR as of January 2010, some of the vetoed NGOs do currently have state contracts in place for the amounts not specific to the appropriations bill. Some of these contracts were entered into prior to the Governor’s vetoes and some were entered into subsequent to such action. The organizations include: \$4.4 million - District 2 Community Enhancement Corporation, \$924,000 - LANO, \$44.4 million - UNITY of Greater New Orleans, \$151.5 million - Algiers Development District (Federal City Project), \$142,500 - St. Bernard Economic Development Foundation, \$10,000 - Girl Scouts of LA East, \$5,000 - Woodlands Trail & Park. The total amount of these current multiyear contracts is approximately \$201.5 million.  
(Cont. on Page 2)

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	
<input type="checkbox"/> 13.5.1 >= \$500,000 Annual Fiscal Cost		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost	<b>H. Gordon Monk</b>
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease	<b>Legislative Fiscal Officer</b>



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**CONTINUED EXPLANATION from page one:** Page 2 of 2

To the extent this recommendation is implemented, those NGOs appropriated for FY 11 and then subsequently vetoed by the Governor will not be allowed to contract with the state in FY 12 and that this recommendation will have no impact upon current contracts in place for FY 10 vetoed NGOs.

NOTE: Some of the FY 10 NGO governor vetoes were needed in order to prevent duplicative FY 10 appropriations that appeared in HB 1 and HB 881.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	<u><i>H. Gordon Monk</i></u>
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